2012

#### **CERTIFICATE**

# To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of CEMETERY #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget	t and the second
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	2			L	
Allocation MVT, RVT,16/20M	3				
Schedule of Transfers		None			
Statement of Indebt. & Lease/P		None			
Fund	K.S.A.				· · · · · · · · · · · · · · · · · · ·
General	17-1330	4	2,811	2,345	.184
Totals		xxxxxxxxx	2,811	2,345	. 184
Budget Summary		5	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization R Resolution	ebate	6			12,763,784 Nov. 1, 2012 Total
Assisted by:			l.		Assessed Valuation
Address:	• •				
	- - -				
Attest: 7-8,  Olli (Villey)  County Clerk	2011	Jol Ke	Ransel meth &	icks verning Body	

## CEMETERY #8 BARBER COUNTY

## Computation to Determine Limit for 2012

1. 2. 3.	Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	+ 5	Amount of Levy 2,087 0 2,087
<i>J</i> ,	2011 Valuation Information for Valuation Adjustments:	ų.	2,007
4.	New Improvements for 2011: +	30,243	
5.	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 121,212  5b. Personal Property 2010 - 145,474  5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if} > 0)}$	
6.	Valuation of Property that has Changed in Use during 2011:	5,535	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	35,778	
8.	Total Estimated Valuation July, 1,2011 13,244,393		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	13,208,615	
10.	Factor for Increase (7 divided by 9)	0.00271	
11.	Amount of Increase (10 times 3)	+ \$	6
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	S	2,093
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		2,093

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY #8
BARBER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	ļ -	-	اد	To	Ic	, 0								
	Slider													
Year 2012	16/20M Veh	18	0	0	0	18								000000
Allocation for Year 2012	RVT	3	0	0	0	3	76	3	18	0			0.00862	Slider Factor
	MVT	16	0	0	0	76		ı	1	1		0.00144	16/20M Factor_	V.
Tax Levy Amount in	2010 Budget	2,087	0	0	0	2,087	te	v	icle Tax Estimate	ıte	0.04648	RVT Factor_		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2010	Estimate 2011	Year 2012
Receipts:	714	1,000	34
Ad Valorem Tax	2 (20		
Delinquent Tax	2,632	2,087	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	18		
Recreational Vehicle Tax	56	56	
16/20M Vehicle Tax	2	2	
LAVTR	14	14	
Slider			
In Lieu of Taxes			
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,722	2,159	118
Resources Available:	3,436	3,159	460
Expenditures:			
Personal Services	2,400	2,400	2,400
Commodities		251	250
Contractual	36	150	150
Capital Outlay			
Transfer to Equipment Fund			
·			
Neighborhood Revitalization Rebate		10	11
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,436	2,811	2,811
Unencumbered Cash Balance Dec 31	1,000	348	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,811 Non-4		XXXXXXXXXXXXXXXXX
	Total Evnanditur	re/Non-Appr Balance	A 611
	rotat Exheuditat		2,811
·	elinquent Comp Rate:	Tax Required	2,345
1.70		0.000	0
	Amount of 20	011 Ad Valorem Tax	2,345

The governing body of CEMETERY #8

BARBER COUNTY

will meet on August 1, 2011 at 7:00 P.M. at Wisner Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wisner Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	ual 2010	Current Year Estir	nate for 2011	Proposed	Budget Year for	2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate
General	2,436	0,147	2,811	0.215	2,811	2,345	0.177
Debt Service					2,011	2,045	0.177
Totals	2,436	0.147	2 1111	2015			
Less: Transfers	2,430	0.147	2,811	0.215	2,811	2,345	0.177
Net Expenditures	2,436	- 1	2,811		2011		
Total Tax Levied	2,676		2,087		2,811		
Assessed Valuation	18,175,966	Į	9,707,973		13,244,393	X	
Outstanding Indebtedne	ess,						
Jan 1,	2009		2010		2011		
G.O. Bonds	0	ſ	0	1	0		
Revenue Bonds	0	ſ	0		0		
Other	0	Ī	0		0		
ease Pur. Princ.	0	Ī	0		0		
Total [	0	1	0		0		

<sup>\*</sup>Tax rates are expressed in mills.



Page No. 5

Estimated Value Of One Mill For	2012
The estimated value of one mill would be:	\$13,244

Want The Mill Rate The Same As Fo	r 2011?
2011 Mill Rate Was: 2012 Tax Levy Fund Expenditures Must Be	0.215
Increased By:	\$503
	\$0

Impact On Keeping The Same Mill Ra	ate As For 2011
2012 Ad Valorem Tax Revenue:	\$2,345
2011 Ad Valorem Tax Revenue:	\$2,848
Change in Ad Valorem Tax Revenue:	-\$503

What Mill Rate Would Be Des	ired?
Current 2012 Estimated Mill Rate:	0.177
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

## 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	2,335	0.176	11
Debt Service			
TOTAL	2,335	0.176	11

2011 July 1 Valuation: 13,244,393

Valuation Factor: 13,244.393

Neighborhood Revitalization Subj to Rebate: 62,890

Neighborhood Revitalization factor: 62.89

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

#### SPECIAL DISTRICT RESOLUTION

1	RESOLUTION NO	_1 ·
	rty taxation policy of the Board of CEME for CEMETERY #8 , BARBER COUNTY	
2012 CEMETERY #8 district bud 2011 CEMETERY #8 except with taxation of 1) new improvements increased valuation of oil and gas during the past year, or with regar	des that a resolution be adopted if property diget exceed the amount levied to finance to regard to revenue produced and attribute to real property; 2) increased personal proleaseholds and mobile homes; and 3) project to revenue produced for the purpose of s, temporary notes, or no-fund warrants; a	he  able to the  perty valuation, other than  perty which has changed in use  repaying the principal of and
Whereas, budgeting, taxing and so district board; and	ervice level decisions for all district servic	es are the responsibility of the
Whereas, CEMETERY #8 provid	es essential services to district residents; a	and
Whereas, the cost of provision of	these services continues to increase.	
	SOLVED by the Board of the CEMETER ed property taxes to finance the 2012 CEM	•

Adopted this \_\_\_\_8 \_\_\_ day of \_\_\_\_July\_\_\_\_\_\_, 2011 by the CEMETERY #8 District Board, BARBER COUNTY, Kansas.

CEMETERY #8 District Board

Λ 🗸

. Member

Member

Page No.

7

(Attach a signed copy to the budget)

# **PROOF OF PUBLICATION** STATE OF KANSAS. BARBER COUNTY

#### Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

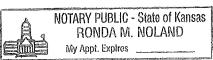
THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2011
2nd Publication was made on
3rd Publication was made on
4th Publication was made on
5th Publication was made on
6th Publication was made on
Publication Fees \$3 \(\frac{2}{3}\)
2 .
SIGN) J. J. J. J.
UBSCRIBED and sworn before me this 22 day of 2011
ODSCRIDED and sworn before me times day of
K-dally Aland

My commission expires:

9-30-2013

1.1. 10 2011



(Notary Public)

# **PUBLIC NOTICE** Published in The Gyp Hill Premiere Monday, July 18, 2011

NOTICE OF BUDGET HEARING

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BARBER COUNTY
will meet on August 1, 2011 at 7:00 P.M. at Wisner Library for the purpose of bearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wisner Library and will be available at this bearing.
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			gant.				
Totals	2,436	0.147		0,215	2,811	2,345	0.177
Less: Transfers	0		0		0	1	
Net Expenditures	2,436		2,811		2,811		
Total Tax Levied	2,676		2,087		XXXXXXXXXXXXXXXX	XX	
Assessed Valuation .	18,175,966	l	9,707.973		13,244,393	J	
						•	
Outstanding Indebtedn	ess. 2009		2010		2011		
Jan I, G.O. Bonds	0	1	0	1	0	1	
Revenue Bonds	Ö		Ó		0	1	
Other	0		0	1	0		
Lease Pur. Princ. Total	, o		0		0 :	}	
*Tax rates are expres	sed in mills.						
Lise Di	تعلمم	)					
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